## NCDOT ARRA Rail Project List - August 24, 2009

Pro.	rack	TIP#	Track &	Project Description	Benefits		NEPA	PE	Requested	Total Estimated Cost	Other Federal	Railroad	State Match
j. #			Mile Post	,,	Public	Private			Funding		Funds Used	Match	
NC	1 - 5	EHSR -	- Piedmoi	nt Corridor Service - Current I	Needs and 4th Frequency								
1	2	U-4716	NCRR H 64.7 - H65.2	NCRRIP - Hopson Road Grade Separation, Church Street Closure, and Track Realignment.	Improves safety and increases speed by flattening curve. Existing speed 55 mph. Design speed 79 mph with future upgrade to 90 mph.	Eliminates crossing hazard which could result in accidents and delays and crossing signal/surface maintenance. Prepares for Clegg Siding capacity improvement.	EA - Complete FONSI - 4th Qtr 09	р		\$11,788,270			
2	2	U-4716	NCRR H 63.6 - 66	NCRRIP - Clegg to Nelson Passing Siding.	Improves capacity by allowing planned passenger trains to pass without delay, and improves safety and OTP. Main track design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity and efficiency.	р	р		\$7,473,350			
4a	2	P-4701I	NCRR 289.3 - 298.1	NCRRIP - Restore Double Track Charlotte to Greensboro- Cox to Hoskins NCRR 289.3 - 298.1	Improves capacity by allowing planned passenger trains to pass without delay, and improves safety and OTP. Completes double track Greensboro to Charlotte. Design speed 79 mph with future upgrade to 90 mph.	Allows capacity for increased freight/intermodal traffic. Increases operational reliability and efficiency.	р	р		\$105,148,000			
4b	2	C-4901	NCRR 309.9 - 314	NCRRIP - Restore Double Track Charlotte to Greensboro- Bowers to Lake NCRR 309.9 - 314	Improves capacity by allowing planned passenger trains to pass without delay, and improves safety and OTP. Completes double track Greensboro to Charlotte. Design speed 79 mph with future upgrade to 90 mph.	Allows capacity for increased freight/intermodal traffic. Increases operational reliability and efficiency.	2nd Qtr 10	2nd Qtr 10					
4c	2	P-3414P	NCRR 337.3 - 347.3		Improves capacity by allowing planned passenger trains to pass without delay, and improves safety and OTP. Completes double track Greensboro to Charlotte. Design speed 79 mph with future upgrade to 90 mph.	Allows capacity for increased freight/intermodal traffic. Increases operational reliability and efficiency.	2nd Qtr 10	2nd Qtr 10					
4d	2	P-3414N	NCRR 360.1 - 372.2	NCRRIP - Restore Double Track Charlotte to Greensboro - Haydock to Junker NCRR 360.1 - 372.2	Improves capacity by allowing planned passenger trains to pass without delay, and improves safety and OTP. Completes double track Greensboro to Charlotte. Design speed 79 mph with future upgrade to 90 mph.	Allows capacity for increased freight/intermodal traffic. Increases operational reliability and efficiency.	2nd Qtr 10	2nd Qtr 10					
5	2	P-2918	NCDOT	Purchase 4 used passenger cars and rehabilitate 7 cars	Provides needed equipment for additional frequency.		NA	р		\$11,150,000			
7	2	P-2918	NCDOT	Purchase 4 new 4000HP locomotives and major spare components for 4th and 5th Frequency and WNC or Selma to Raleigh	Provides needed motive power for additional frequencies.		NA	р		\$20,000,000			
9	2	P-2918	NS 378.6	CRISP - Charlotte Maintenance Facility - Creates 700 foot 2-track shop for intercity equipment maintenance with 2 outdoor tracks.	Supports safety, service, and maintenance of passenger equipment.		1st Qtr 10	1st Qtr 10		\$16,500,000			
10	2	P-5002	NS 377.1 CSXT SF 330.6	CRISP - Create grade separation for NS/CATS/CSXT in Charlotte, Mecklenburg Co (P-5002) including moving CSX's Tryon Yard to Pinoca Yard.	Provides critical access to Charlotte Gateway Station for SEHSR and intercity passenger service. Required for grade separation of buys mainline and planned CATS commuter service. Reduces emissions and noise from waiting trains.	Creates grade separation of NS Crescent Corridor and CSXT National Gateway eliminating bottleneck at mainline at-grade crossing. If not done before commuter service will be too costly. Intermodal traffic increases in 4 years.	1st Qtr 10	1st Qtr 10		\$113,000,000			
				l	1			l	\$ -	\$285,059,620	\$ -	\$ -	\$

Adjusted for YOE etc.

NC 2 - S  11 2  12 2	P-5002 U-5008	to Graham for Northend Phase I.  CRISP Northend Improvements Phase I -	Preserves ROW to ensure project. Vestige has potential transportation use.  Improves safety at busiest at-grade crossing in state. Safety risks and vehicles delays to increase with SEHSR. Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.	NS yard.	NA EA 24 mo	<b>p</b>	Funding	\$5,000,000	Funds Used	Match	
11 2	P-5002 U-5008	CRISP Northend Phase I - Acquire ROW to relocate ACWR connecting track from Tryon to Graham for Northend Phase I.  CRISP Northend Improvements Phase I - Sugar Creek Road Grade Separation and Craighead Road Closure.  CRISP Northend Phase I - Relocate ACWR NCRR 375.5 connecting track in Charlotte and close 8 at-	Preserves ROW to ensure project. Vestige has potential transportation use.  Improves safety at busiest at-grade crossing in state. Safety risks and vehicles delays to increase with SEHSR. Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.  Facilitates CRISP Northend Bypass required for SEHSR	to crossing accidents and eliminate crossing maintenance. Allows a place for trains to stage before entering the NS yard.		•		\$5,000,000			
11 2	P-5002 U-5008	CRISP Northend Phase I - Acquire ROW to relocate ACWR connecting track from Tryon to Graham for Northend Phase I.  CRISP Northend Improvements Phase I - Sugar Creek Road Grade Separation and Craighead Road Closure.  CRISP Northend Phase I - Relocate ACWR NCRR 375.5 connecting track in Charlotte and close 8 at-	Preserves ROW to ensure project. Vestige has potential transportation use.  Improves safety at busiest at-grade crossing in state. Safety risks and vehicles delays to increase with SEHSR. Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.  Facilitates CRISP Northend Bypass required for SEHSR	to crossing accidents and eliminate crossing maintenance. Allows a place for trains to stage before entering the NS yard.		•		\$5,000,000			
12 2	U-5008	NCRR 375.5 relocate ACWR connecting track from Tryon to Graham for Northend Phase I.  CRISP Northend Improvements Phase I - Sugar Creek Road Grade Separation and Craighead Road Closure.  CRISP Northend Phase I - Relocate ACWR NCRR 375.5 connecting track in Charlotte and close 8 at-	potential transportation use.  Improves safety at busiest at-grade crossing in state. Safety risks and vehicles delays to increase with SEHSR, Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.  Facilitates CRISP Northend Bypass required for SEHSR	to crossing accidents and eliminate crossing maintenance. Allows a place for trains to stage before entering the NS yard.		•		\$5,000,000			
12 2	U-5008	to Graham for Northend Phase I.  CRISP Northend Improvements Phase I - Sugar Creek Road Grade Separation and Craighead Road Closure.  CRISP Northend Phase I - Relocate ACWR NCRR 375.5 connecting track in Charlotte and close 8 at-	Improves safety at busiest at-grade crossing in state. Safety risks and vehicles delays to increase with SEHSR, Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.  Facilitates CRISP Northend Bypass required for SEHSR	to crossing accidents and eliminate crossing maintenance. Allows a place for trains to stage before entering the NS yard.		•		\$5,000,000			
		NCRR 375.4 Sugar Creek Road Grade Separation and Craighead Road Closure.  CRISP Northend Phase I - Relocate ACWR NCRR 375.5 connecting track in Charlotte and close 8 at-	Safety risks and vehicles delays to increase with SEHSR, Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.  Facilitates CRISP Northend Bypass required for SEHSR	to crossing accidents and eliminate crossing maintenance. Allows a place for trains to stage before entering the NS yard.	EA 24 mo	24 mo		\$5,000,000			
		NCRR 375.4 Sugar Creek Road Grade Separation and Craighead Road Closure.  CRISP Northend Phase I - Relocate ACWR NCRR 375.5 connecting track in Charlotte and close 8 at-	Safety risks and vehicles delays to increase with SEHSR, Crescent Corridor and new CATS light rail service projects. Bicycle and pedestrian facilities bridge increase mobility and connectivity near light rail station.  Facilitates CRISP Northend Bypass required for SEHSR	to crossing accidents and eliminate crossing maintenance. Allows a place for trains to stage before entering the NS yard.	EA 24 mo	24 mo					
13 2	P-5002	NCRR 375.5 connecting track in Charlotte and close 8 at-						\$35,000,000			
13 2	P-5002	NCRR 375.5 connecting track in Charlotte and close 8 at-		Improves efficiencies for rail				\$35,000,000			
			reducing the risk of accidents and increasing mobility	movements by providing an improved track configuration which allows space for a train without blocking road crossings.	4th Qtr 11	4th Qtr 11					
								\$12,000,000			
14 2	P-5002	CRISP - Northend Improvements Phase I - NCRR 373.3 Grade separate 36th Street, Eastway Drive 377.1 Overpass Replacement and ROW to protect 4-mile bypass option in Phase II	Eliminates 3 at-grade crossing of the busy NCRR/NS Crescent Corridor (mainline) and Blue Line Extension. Bicycle and pedestrian facilities provided on the bridge will also increase mobility and connectivity in this area.	Improves efficiencies for rail movements by providing improved track configuration with 4 miles of additional track capacity to improve freight train movements in and out of Charlotte Yard.	2nd Qtr 10	3rd Qtr 10					
				Provides connecting track for				\$78,600,000			
15 2	P-5002	CRISP - Charlotte Southend Improvements - Wye at Charlotte Junction and NS mainline improvements, including third mainline.	Provides track for turning intercity and high speed trains returning north and capacity for meets and overtakes. Required to meet scheduled departures. Improves safety	trains from Charleston Port track to new Intermodal Facility at Charlotte Airport and use of third mainline track.	2nd Qtr 10	2nd Qtr 10		\$25,000,000			
16 2	P-5002	NS 377.3- NS 378 CRISP - Charlotte Gateway Station Track Improvements including bridge modifications at 4th, 5th, 6th, Trade St. and Morehead Ave.	Provides track improvements and platforms required for passenger trains to access new Charlotte Gateway Station. Bicycle and pedestrian facilities on bridges increase mobility and connectivity.	Facilitates movement of freight traffic in Station area.	2nd Qtr 10	2nd Qtr 10		\$38,000,000			
17 2	P-5002	NS 377.7 Charlotte Gateway Station Construction (Potential PPP)	Supports increased passenger service frequencies. Allows longer passenger trains in support of increasing ridership. Will attract additional riders due to improved location and station condition. CAT's comulter rail service, intercity bus service, and 90+ local buses will serve the station.	Reduces passenger/freight train conflicts by improving capacity. Frees a track at existing passenger station thus improving freight mobility.	p	24 mo		\$34,500,000			
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18 2	P-3819	Double Track Greensboro to McLeansville Siding. Guilford Grade Separations including Dudley Street and Franklin Boulevard, 8.0 8.0 Curoseing closings, and highway mitigation. Curve realignment and Buffalo Creek Bridge replacement. McLeansville Universal Crossover. McLeansville Road Grade Separation, McLeansville.	Provides schedule reliability and reduces travel time. gl Completes a 9-mile double track section from Greensboro to McLeansville and provides capacity for 6th Frequency. Improves safely at multiple crossings. Improves speed and reduces travel time. Increases capacity by allowing track changes to improve track utilization. Eliminates crossing hazard. Design speed 79 mph with future upgrade to 90 mph.	Increases freight capacity. Improves safety and any operational delays due to crossing accidents. Provides lower bridge maintenance costs by replacing bridge with new ballast deck bridge. Increases capacity by allowing track changes to improve track utilization. Eliminates crossing hazards and potential delays.	EA 30 mo	30 mo. Final Design		\$55,500,000			
40		NCRR H Double Track H 9.8 - H 12.8 and curve	Provides schedule reliability and reduces travel time.								
19 2	P-3819	09.8-12.8 realignment including one grade separation.	Extends double track from Greensboro (H-0). Design speed 79 mph with future upgrade to 90 mph.	Increases freight capacity.	EA	9 mo		\$18,600,000			
20 2	P-3819	NCRR H 12.8-15 Double Track H 12.8 - H 15 and curve realignment, including Huffines Street Grade Separation and H14 Curve Realignment - 1000 feet, Gibsonville.	Provides schedule reliability and reduces travel time. Completes 15 miles of double track from Greensboro to Elon. Design speed 79 mph with future upgrade to 90 mph.	Increases freight capacity.	CE 6 mo	6 mo		\$19,980,000			

Pr	o " rack	TIP#	Track &	Project Description	Benefits		NEPA	PE	Requested Funding	Total Estimated Cost	Other Federal Funds Used	Railroad Match	State Match
J-	7		Wille FUSL		Public	Private			runung		rulius Oseu	Wateri	
2	2	P-3819	NCRR H 34- 37.3	Extend Mebane Siding from Isom H 34.1 to Efland H38.0. Includes Buckhorn Grade Separation and curve realignment west of Efland.	Improves speed. Design speed 79 mph with future upgrade to 90 mph.		EA 24 mo	12 mo		\$22,600,000			
2:	2	P-3819	NCRR H 44.5 - 48	University Station major mainline realignment replaces five sharp curves and provides a five-mile passing siding, H44.9 to H47.8. Includes 2 railroad bridges, Grade Separation of NC10, and Greenbrier Atgrade Crossing Closure. Creates extension of Funston Siding.	Creates new 3-mile mainline route. Makes existing track a 5-mile passing siding by extending Funston to remove bottleneck. Improves safety, sight distance, and substandard clearance by replacing bridges. Improves energy efficiency and air quality. Existing speed 50-55 mph. Design speed 79 mph with future upgrade to 90 mph.	Removes bottleneck, reduces track maintenance, and increases maximum speed.	EA 24 mo	18 mo		\$31,000,000			
2:	2	U-4437	NCRR H 72	Blue Ridge Road Grade Separation and local closure of Powell Drive and maybe Beryl/Royal Road	Eliminates crossing hazard and large volume at-grade crossing.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	24 mo		\$13,000,000			
24	2	P2819	NCDOT	3 New Train Sets consisting of passenger cars, a cab car, power car and/or a locomotive.	Supplements Piedmont equipment and provides equipment for SEHSR.		NA	24 mo		\$75,000,000			

\$ - \$463,780,000 \$ - \$
Adjusted for YOE etc.

- \$

Pro.	ack	TIP#	Track &	Project Description	Benefits		NEPA	PE	Requested	Total Estimated Cost	Other Federal	Railroad	State Match
J. #			Mile Post	, ,	Public	Private			Funding		Funds Used	Match	
NC	3 - 6	SEHSR -	. Raloinh	to Richmond and Enabling F	acility								
25	2	P-3819	CSXT S		Eliminates 3 crossings.		4th Qtr 09	р		\$8,800,000			
26	2	P-3819	OOVT O	SEHSR ROW Phase I - Acquire abandoned right-of-way corridor for SEHSR along S-line from A-line Collier Yard to Norlina.	Acquires rall corridor from Collier Yard to Norlina for SEHSR service from Charlotte to Washington, D.C.		Dec-09 DEIS	NA		\$0,000,000			
27	2	P-3819	CSXT S	SEHSR ROW Phase II - Acquire active CSXT S-line corridor from Norlina to Cary.	Acquires the rail corridor from Cary to Norlina for SEHSR service from Charlotte to Washington DC.		Dec-09 DEIS	NA		\$0			
28	2	P-3819	CSXT S	SEHSR ROW Phase III - Acquire ROW for corridor and road relocations and grade separations exclusive of the CSXT-owned portions of the S-line corridor.	Completes SEHSR ROW acquisition.		Dec-09 DEIS	Dec-09		\$100,800,000			
29	1B	P-3819	CSXT S	SEHSR - FEIS and ROD for Richmond to Raleigh	Completes environmental documentation required to construct and implement SEHSR.		Dec-09 DEIS	Dec-09	s -	\$4,000,000			\$ 4,000,000
30	1B	P-3819	CSXT S	Detail survey and data collection - Richmond to Raleigh Preferred Corridor	Provides base data to begin Final Design.		Dec-09 DEIS	Dec-09	\$ 10,000,000	\$10,000,000			
31	2	P-3819	CSXT S	SEHSR - Richmond VA to Raleigh 168 miles - Final Design and Construction Management (12% and 3% of Construction respectively).	Provides needed final designs for constructing SEHSR from Richmond to Raleigh, including track, structures, signals, grade separations, and roadway adjustments.		Dec-09 DEIS	Dec-09		\$302,400,000			
32	2	P-3819	CSXT S	SEHSR - Richmond VA to Raleigh 168 miles - Construction	Provides SEHSR Service connection between Richmond and Raleigh and facilitates the Charlotte to DC service.		Dec-10 FEIS/ROD	Dec-09 DEIS		\$2,016,000,000			
33	2	P-2918	NS 378.6	Charlotte Maintenance Facility Phase II - Extension of tracks and shop building to service longer fixed consist SEHSR trainsets. Acquisition-of-Way Acquisition.	Preserves ROW for maintenance facility needed for SEHSR and intercity service.		PCE 3rd Qtr 10	3rd Qtr 10		\$5,000,000			
34	2	P-2918	NS378.6	Charlotte Maintenance Facility Phase II - Expansion of the facility to accommodate high speed train sets.	Preserves ROW for maintenance facility needed for SEHSR and intercity service.		PCE 4th Qtr 10	4th Qtr 10		\$6,500,000			
96	2	P-3819	CSXT S	Acquire parcel needed for SEHSR ROW based on property owner documented hardship and need to sell.	Prevents property from being sold and developed costing more to acquire in the future.		Dec-09 DEIS	NA		\$2,975,000			
									\$ 10,000,000	\$ 2.456.475.000	\$ -	\$ -	\$ 4.000,000

\$ 10,000,000 \$ 2,456,475,000 \$ - \$ - \$ Adjusted for YOE etc. \$ 10,139,258

Pro.	rack	TIP#	Track & Mile Post	Project Description	Benefits		NEPA	PE	Requested Funding	Total Estimated Cost	Other Federal Funds Used	Railroad Match	State Match
j. #			Wille Post		Public	Private			runding		runus Oseu	Wateri	
NC	4 - S	EHSR -	Frequen	cies to Planned Buildout									
35	2	P-3819	NCRR H 54.5-56.5	Double track 2 miles from Durham Station to D&S Junction.	Provides capacity at Durham Station through center island platform and increases efficiency/reliability on approaches to station. Design speed 79 mph with future upgrade to 90 mph.		PCE 1 mo	6 mo		\$9,050,000			
36	2	P-3819	NCRR 322- 327 or NCRR 328- 333	Triple track at Linwood Yard or North of Salisbury station	Allows for efficient meets and over takes of other traffic and improves travel time	Provides mainline capacity improvement near freight yard which is congested by trains waiting to enter or leave yard.	EA	12 mo		\$30,750,000			
37	2	P-3819	NCRR H 25.5-31.7	Double track 6.5 miles from Haw River to Mebane Siding, including Haw River Bridge and Nt2 49 Bridge replaced as double track viaduct. Includes major curve realignments between MP H26 and H29. Replace railroad bridge at Back Creek and Stone Street Grade Separation.	Provides for at-speed meets of passenger trains and reduces travel time. Existing speed 45-50 mph for three miles. Design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity. Modernizes railroad. Eliminates crossing for safety. Replaces bridge for lower maintenance cost.	EA 24-36 mo	18 mo		\$67,720,000			
38	2	P-3819	NCRR H48- 54.5	Double track Funston to Durham and improve 5 bridges for additional track and improved track geometry.	Provides for at-speed meets of passenger trains and reduces travel time. Existing speed 55-60 mph. Design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity.	EA	12 mo		\$36,800,000			
39	2	P-3819	NCRR 284- 289.3	Triple track Greensboro around Pomona Yard area.	Eases congestion from freight traffic waiting to enter freight yard.	Removes rail traffic chokepoint and improves efficiency.	CE 9mo	6 mo		\$17,790,000			
40	2	P-3819	NCRR H 59.1- 61.2	Extension of East Durham Siding and realignment of railroad from Glover Road to Alexander Drive, including Glover Road Grade Separation, Wrenn Road Crossing Closure, and Ellis Road (East) Grade Separation.	Provides for speed increase on 2.1 miles and allows at- speed meets of passenger trains. Existing speed 55-65 mph. Design speed 79 mph with future upgrade to 90 mph. Improves safety and reliability.	Allows full utilization of siding without blocking crossing.	EA 36-48 mo + local coordination significant	12 mo		\$24,500,000			
41	2	P-3819	NCRR H 61.2 - 63.6	Double track Alexander Drive to Clegg includes bridge over I-40.	At-speed meets of passenger trains. Design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity.	CE 9mo	6 mo		\$9,190,000			
42	2	P-3819	NCRR H 66- 71	Double track H 66 - H71.	Provides for at-speed meets of passenger trains. Design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity.	CE 9mo	6 mo		\$17.000.000			
43	2	P-3819	NCRR H 71- 73	Double track H 71 to Fetner.	Provides for at-speed meets of passenger trains. Design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity.	CE 9mo	6 mo		\$7,700,000			
44	2	P-2819	NCDOT		Supports service and maintenance of passenger equipment for 8-9 train sets		PCE 1 mo	12 mo		\$12,600,000			
45	2	P-3819	NCRR 372.2 377.1	Triple track Junker to Graham. No. 1 track straight move to Northend Passenger Bypass. No. 2 track to diverge through RH No. 24 turnout. Requires modification of Eastway Bridge.	Improves capacity allowing planned passenger trains to pass without delay. Improves safety and OTP.	Allows capacity for increased freight and intermodal traffic.	CE	12 mo		\$18,240,000			
46	2	P-5002	NCRR 373.3 377.1	Charlotte Northend Phase II - Northend Passenger Bypass. Includes new bridge over Tryon Street, and improvements to NS yard tracks and passenger bypass flyover of NS.	Provides for 2 dedicated passenger tracks.	Improves efficiencies for rail movements by providing an improved track configuration.	EA 24 mo	12 mo		\$47,000,000			
47	2	P2819	NCDOT	3 New Train Sets consisting of passenger cars, a cab car, power car and/or a locomotive.	Supplements Piedmont Equipment and provides equipment for SEHSR.		NA	24 mo		\$75,000,000			
				,	,	,			\$ -	\$373,340,000	\$ -	\$ -	\$ -

\$ - \$373,340,000 \$ - \$ - \$
Adjusted for YOE etc. \$ -

ro " rack	TIP#	Track &	Project Description	Benefits		NEPA	PE	Requested	Total Estimated Cost	Other Federal	Railroad	State Match
# ruck	"	Mile Post	1 Toject Beschiption	Public	Private	NEIA		Funding	Total Estimated 303t	Funds Used	Match	Otate materi
C 5 - 3	SEHSR -	Stations	;	Charlotte listed above								
8 2	P-4010	NCRR 349	Kannapolis Station Platform Canopy	Provides safe shelter from the elements for passengers increasing customer satisfaction.		C-list or PCE 1 mo	8 mo		\$310,000			
9 1A	P-2912	NCRR 299.4	High Point Station parking.	Provides needed parking for passenger rail customers facilitating increased ridership.		р	р	\$ 2,036,500	\$2,036,500			-
0 1A	P-2909AA	NCRR H 21.4	Burlington Station platform extension.	Allows all passengers to board without repositioning train improving travel time.	Provides less passenger train dwell time and related movements resulting in more capacity and safer boarding.	р	р	\$ 337,000	\$337,000			
1 1A	P-3803	NCRR H 73.5	Cary Station upfit.	Provides platform improvements, parking expansion, additional waiting room, and ticketing and luggage handling to accommodate passengers. Provides for current and future customer volumes and increased satisfaction.		р	р	\$ 2,206,600	\$2,206,600			
2 2	P-3803	NCRR H 81	Raleigh Track and Platform Construction	Allows all passengers to board without repositioning train improving travel time.	Provides less passenger train dwell time and related movements resulting in more capacity and safer boarding.	EA	18 mo	2,250,000	\$4,320,000			
2	P-2915	CSXT A 161	Selma Station - Extend A-line platform 200 feet.	Allows all passengers to board without repositioning train improving travel time.	Provides less passenger train dwell time and related movements resulting in more capacity and safer boarding.	C-list or PCE 1 mo	6 mo		\$310,000			
2	P-3819	NCRR H 41.7	Hillsborough new stop new station	Extends service.		EA 24 mo	12 mo		\$7,000,000			
2	P-3819	NCRR 316.7	Lexington new stop rehab	Extends service.		EA 24 mo	12 mo		\$7,000,000			-
2	P-3819	TBD	2 SEHSR Stations platforms and canopies	Supports new SEHSR Service.		EA 24 mo	18 mo					
2	P3806	Various	WNC Stations and platforms construction 9- stations	Supports WNC Service Expansion.		EA 24 mo	18 mo		\$14,000,000 \$30,000,000			-
a 2	P3806	Various	WNC Station construction Asheville	Supports SENC Service Expansion.		EA 24 mo	18 mo		\$30,000,000			
b 2	P3806	Various	WNC Station construction Black Mountain	Supports WNC Service Expansion.		EA 24 mo	18 mo					
c 2	P3806	Various	WNC Station construction Valdese	Supports WNC Service Expansion.		EA 24 mo	18 mo					
d 2	P3806	Various	WNC platform construction 9 - stations	Supports WNC Service Expansion.		EA 24 mo	18 mo					
2	P-5003 P-5004	Various	SENC Stations and platforms construction 10 Stations	Supports WNC Service Expansion.		EA 24 mo	18 mo		\$50,000,000			
a 2	P-5003	Various	SENC Station construction Mount Olive	Supports WNC Service Expansion.		EA 24 mo	18 mo		, , , , , , , , , , , , , , , , , , , ,			
b 2	P-5003	Various	SENC Station construction Warsaw	Supports WNC Service Expansion.		EA 24 mo	18 mo					
c <b>2</b>	P-5003	Various	SENC Station construction Wallace	Supports WNC Service Expansion.		EA 24 mo	18 mo					
d 2	P-5003	Various	SENC Station construction Burgaw	Supports WNC Service Expansion.		EA 24 mo	18 mo					
e 2	P-5003	Various	SENC Station construction Castle Hayne	Supports WNC Service Expansion.		EA 24 mo	18 mo					
e <b>2</b>	P-5004	Various	SENC Station construction Pembroke	Supports WNC Service Expansion.		EA 24 mo	18 mo					
e <b>2</b>	P-5004	Various	SENC Station construction Lumberton	Supports WNC Service Expansion.		EA 24 mo	18 mo					
e 2	P-5004	Various	SENC Station construction Navassa	Supports WNC Service Expansion.		EA 24 mo	18 mo					
f 2	P-5003 P-5004	Various	SENC Station construction Wilmington	Supports WNC Service Expansion.		EA 24 mo	18 mo					-
g <b>2</b>	P-5003 P-5004	Various	SENC platforms construction 10 - stations	Supports WNC Service Expansion.		EA 24 mo	18 mo					
1A	P-2918	Various	Passenger Train Station Security Management System , CCTV Data Network for 14 stations and backup generators for 6 stations	Provides remote oversight of platform and station facilities by station staff, law enforcement if wanted and by Rail Division. Includes data recording for 5 days. Backup generators for six stations will provide a source of power during outages.		NA	р	\$ 2,797,890	\$2,797,890			
2	P-2918	Various	Equip 16 NC stations and platforms with ADA/FRA mandated Public Information Display Systems. PIDS to include software and hardware purchases, installation, and connections to local law enforcement 911 centers, North Carolina State Emergency Management Office monitoring center and Amtrak National Control Center.	Provides required video and audio information for passengers that are hearing and sight impaired.					\$1,900,000			

Adjusted for YOE etc. \$ 7,377,90 \$ 122,217,990 \$ - \$ - \$ \$  **Reduces railroad congestion by removing a network bottleneck, improves capacity, reliability, and efficiency and reduce travel time.  **Possor** CSXT A Design and construct #20 universal consover at Possor at Amstrong.**  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operational efficiency and reduce travel time.  **Allows for meets and passing of trains to improve operations by removing a network bottleneck, improves acaptive, reliability, and efficiency of train movement.  **Allows for meets and passing of trains to improve operations by removing an etwork bottleneck, i	ro rac	k TIP#	Track &		Benefits		NEPA	PE		Requested	Total Estimated Cost	Other Federal	Railroad	Sta	ite Match
Adjusted for YOE etc. \$ 7,579,806  VC 6 - Congestion Mitigation  NCR 47   70 SXT 5   160,55   160,56   160,86	.#	]	Mile Post	, , , , , , , , , , , , , , , , , , , ,	Public	Private				Funding		Funds Used	Match		
NCR H7   79 CSXT 5   160.5.5   160						Adju	ısted for YOL	E etc.	\$ \$		\$122,217,990	\$ -	\$ -	\$	-
P. 3819	C 6 -	Conges													
Definition of the properties o	9 1 <i>A</i>	P-3819	79 CSXT S 160.5-	Design and construct #24 universal crossover at Powell, between Fetner and		removing a network bottleneck. Improves capacity, reliability, and	р	р	\$	6,614,000	\$6,614,000				
P-5005 CSXT A 101.0 Design and construct #20 universal crossover at Enfield. Allows for meets and passing of trains to improve operational efficiency and reduce travel time. Improves capacity, reliability, and efficiency of train movement.  P-5005 CSXT A 115.9 Design and construct #20 universal crossover at Armstrong. Allows for meets and passing of trains to improve operational efficiency of train movement.  Allows for meets and passing of trains to improve operational efficiency of train movement.  Reduces raliroad congestion by removing a network bottleneck. Improves capacity, reliability, and efficiency of train movement.  P P P S S 6,702.673 S6,702.673  Adjusted for YOE etc.  S 26,317,168 S - S - S Adjusted for YOE etc.  S 26,317,168 S - S - S - S Adjusted for YOE etc.  C 7 - Western and Southeastern Intercity Passenger Service Expansions  Western NC Passenger Rail Service Asheville to Salisbury - Environmental and design documents required to return passenger rail service from Salisbury passenger service.  S 20,000,000 S S - S - S - S - S - S - S - S - S	) 1A	P-5005		#20 crossover to create universal at		removing a network bottleneck. Improves capacity, reliability, and	р	р	s	5,730,423	\$5,730,423				
P-5005 CSXT A 115.9 Design and construct #20 universal crossover at Armstrong. Allows for meets and passing of trains to improve operational efficiency and reduce travel time. P P P S 7,270,073 S7,270,073 S7,2	1 14	P-5005				removing a network bottleneck. Improves capacity, reliability, and	р	р	s	6.702.673	\$6,702,673				
C 7 - Western and Southeastern Intercity Passenger Service Expansions  Western NC Passenger Rail Service Asheville to Salisbury - Environmental and design documents required to return passenger rail service from Salisbury operations in designs for future passenger rail service.  Southeastern Intercity Passenger Service Expansions  Completes environmental and design documents required to return passenger rail service from Salisbury operations in designs for future passenger service.  Southeastern NC Service Raleigh to Wilmington via Fayetteville and Vilmington via Fayetteville and Safety Studies, and Preliminary Engineering.  NCRR CSXT Goldsboro - Environmental, Crossing Safety Studies, and Preliminary to Wilmington.	14	P-5005				removing a network bottleneck. Improves capacity, reliability, and	р	р	\$	7,270,073	\$7,270,073				
P-5003 P-5004 NCR CSXT Subject to Salisbury - Environmental and design documents required to return passenger rail service from Salisbury operations in designs for future passenger rail service.  Completes environmental and design documents required to return passenger rail service from Salisbury operations in designs for future passenger service.  Southeastern NC Service Raleigh to Wilmington via Fayetteville and Goldsboro - Environmental and design documents required to return passenger rail service from Raleigh operations in designs for future passenger service.  Maintains or improves freight operations in designs for future passenger regist operations in designs for future passenger service.  Suchestern NC Service Raleigh to Wilmington via Fayetteville and Goldsboro - Environmental and design documents required to return passenger rail service from Raleigh operations in designs for future passenger service.						Adju	ısted for YOL	≣ etc.	\$ \$		\$26,317,168	\$ -	\$ -	\$	-
P-5003 P-5004 NR Asheville to Salisbury - Environmental and Preliminary Environmental and design documents required to return passenger rail service from Salisbury operations in designs for future passenger service.  Southeastern NC Service Raleigh to Willinington via Fayetteville and Goldsboro - Environmental, Crossing Safety Studies, and Preliminary  Southeastern NC Service Raleigh to Willinington via Fayetteville and Goldsboro - Environmental, Crossing Safety Studies, and Preliminary  Southeastern NC Service Raleigh to Willinington via Fayetteville and Goldsboro - Environmental, Crossing Safety Studies, and Preliminary  Southeastern NC Service Raleigh to Willinington via Fayetteville and Goldsboro - Environmental and design documents required to return passenger rail service from Raleigh to Willinington.	C 7 -	Westerr	n and Sou		1	I		1					T		
Southeastern NC Service Raleigh to Wilmington via Fayetteville and P-5003 P-5004 NCRR CSXT Goldsboro - Environmental, Crossing Safety Studies, and Preliminary to Wilmington.  Southeastern NC Service Raleigh to Wilmington via Fayetteville and Completes environmental and design documents operations in designs for future operations in designs for future passenger service.	3	P-3806	NS	Asheville to Salisbury - Environmental	required to return passenger rail service from Salisbury	operations in designs for future	2 years	2 years	s		\$2,000,000			\$	2.000.00
	3		NCRR CSXT	Southeastern NC Service Raleigh to Wilmington via Fayetteville and T Goldsboro - Environmental, Crossing	required to return passenger rail service from Raleigh	Maintains or improves freight operations in designs for future	2 years	2 years	\$	2,959,000					1,041,00

\$ 2,959,000 Adjusted for YOE etc. \$ 3,039,739

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Pro	rack	TIP#	Track &	Project Description	Benefits		NEPA	PE	Requested	Total Estimated Cost	Other Federal	Railroad	State Match
j. #			Mile Post		Public	Private			Funding		Funds Used	Match	
NC	8 SI	EHSR - (	Other Sp	eed and Safety Improvements	•								
65	1A	U-3459	NCRR 335.2	Klumac Road Grade Separation	Improves safety and area mobility.	Eliminates crossing hazard and potential for crashes and system interruptions. Reduces crossing signal and surface maintenance.	р	р	\$ 5,714,605	\$8,870,205	\$ 3,155,600		
66	2	P-3819	NCRR H 69.6	Morrisville Parkway Grade Separation	Improves safety and area mobility.	Eliminates crossing hazard and potential for crashes and system interruptions. Reduces crossing signal and surface maintenance.	р	9 mo		\$12,075,000			
67	2	P-3819	NCRR H 57.6	Create grade separation at Ellis Road west. Current crossing is located within East Durham Siding and at throat of NS East Durham Yard. Switching operations often block crossing to vehicular traffic, and its location requires breaking of longest freight trains.	Improves safety, reliability and area mobility. Allow full utilization of Durham siding, increasing capacity	Eliminates crossing hazard and potential for crashes and system interruptions. Reduces crossing signal and surface maintenance. Allows full utilization of East Durham Siding, increasing capacity.	EA 24 mo	24		\$9,850,000			
68	2	I-2304AC, AD	NCRR 327.4	Curve realignment at Duke south of Linwood yard. To be progressed with (I- 2304AC and AD) I-85 Yadkin River Bridge improvement.	Increases passenger train speed from 45 mph to 65 mph and reduces travel time per train by 1 minute.	Reduces maintenance at Duke interlocking and increases intermodal train speeds to 60 mph.	C-list 1mo highway permit covers	р		\$4,200,000			
69	2	P-3819	NCRR H 38	Curve realignments east of Efland for 4 curves and possible 70/l-85 Connector Bridge replacement.	Improves existing speed 50-55 mph. Design speed 79 mph with future upgrade to 90 mph.	Improves intermodal train speeds.	EA 24 mo or CE	6 mo		\$18,850,000			
70	2	P-3819	NCRR H 39- 40.4	Curve realignment west of Hillsborough and replace bridge over Eno River. Lower priority; significant constraints.	Improves existing speed 50-55 mph. Design speed 79 mph with future upgrade to 90 mph.	Improves intermodal train speed. Replaces bridge.	EA 24 mo	12 mo		\$12,300,000			
71	2	P-3819	NCRR H 41.7-43.8	H 42 Curves 5 Curves varying sizes	Improves existing passenger speeds as low as 40 mph to 75 mph.	Improves freight speeds from as low as 35 mph to 50 mph.	EA 18 mo	6 mo		\$12,200,000			
72	2	P-3819	NCRR H 274.7	Deep River Bridge realignment	Improves existing speed 65 mph. Design speed 79 mph with future upgrade to 90 mph.	Provides new bridge.	CE	6 mo		\$9,800,000			
73	2	P-4405	NCRR H 75.7 to 0; 295.2 to 366.5	Private Crossing Safety Initiative- Raleigh to Charlotte - Environmental, PE and Construction.	Removes and/or mitigates hazards at 15 private crossing locations along SEHSR corridor between Raleigh to Charlotte.	Removes crossing hazards that impact train operations and business/residential development.				\$24,200,000			
74	2	P-3819	NCRR 365.24 to 367	Caldwell Road Area Grade Separation and Corridor Project - Environmental and PE.	Eliminates 2 public and 4 private at-grade crossings of SEHSR in Mecklenburg and Cabarrus counties through construction of one grade separation.	Removes crossing hazards that impact train operations and business/residential development.	EA/FONSI	9 mo		\$14,400,000			
75	2	P-3819	NCRR H 9.1	Carmon Road Crossing Closure and 1-mile road realignment on new location.	Eliminates 2 crossings in a passing siding, increasing its utility for passenger trains to pass long freight trains. Eliminates associated hazard to traveling public.	Increases operational utility of siding and removes crossing hazards that impact train operations and business/residential development.	4th Qtr 09	4th Qtr 09		\$3,520,000			
76	2	P-3819	NCRR 374	Back Creek Church Rd Grade Separation, Charlotte	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$4,650,000			
77	2	P-3819	NCRR 365.3	Universal St. Grade Separation, Kannapolis	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$7,950,000			
78	2	P-3819	NCRR 340.1	Webb Rd Grade Separation, China Grove	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$4,100,000			
79	2	P-3819	NCRR 338.7	Peeler Rd. Grade Separation, Salisbury	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$3,550,000			
80	2	P-3819	NCRR 338.0	Peach Orchard Rd. Grade Separation, Salisbury	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$3,550,000			

Pro.	rack	TIP#	Track &	Project Description	Benefits		NEPA	PE	Requested	Total Estimated Cost	Other Federal	Railroad	State Match
J. #			Mile Post	,	Public	Private			Funding		Funds Used	Match	
81	2	P-3819	NCRR 334.2	Monroe St. Grade Separation, Salisbury	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$3,550,000			
82	2	P-3819	NCRR 338.0	12th Street Grade Separation, Salisbury	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$12,350,000			
83	2	P-3819	NCRR 330.2	Long Ferry Rd. Grade Separation, Spencer	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$10,150,000			
84	2	P-3819	NCRR 313.1	Turner Rd. Grade Separation,	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$3,550,000			
85	2	P-3819	NCRR 311.2	Upper Lake Rd. Grade Separation	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$2,450,000			
86	2	P-3819	NCRR 304.3	Liberty Drive/Turner St Grade Separation, Thomasville	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$5,750,000			
87	2	P-3819	NCRR 295.7	Scientific St. Grade Separation, Thomasville	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	6 mo		\$2,450,000			
88	2	P-3819	NCRR 294.3	Oakdale Ave. Grade Separation, Jamestown	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	6 mo		\$4,100,000			
89	2	P-3819	NCRR 288.6	Norwalk St. Grade Separation, Greensboro	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	6 mo		\$4,650,000			
90	2	P-3819	NCRR H 33.0	Mattress Factory Rd. Grade Separation, Mebane	Eliminates crossing hazard.	Eliminates crossing hazard which could result in accidents and delays.	EA 24 mo	12 mo		\$7,950,000			

\$ 5,714,605 Adjusted for YOE etc. \$ 5,783,517

5,714,605 \$211,015,205 \$ 3,155,600 \$ - \$

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ro racl	t TIP:		Track &	Project Description	Benefits		NEPA	PE		Requested Funding	Total Estimated Cost	Other Federal Funds Used	Railroad Match	State Match
					Public	Private				runding		runus Osea	Wateri	
IC12	SEHSF	<u>R - P</u>	Piedmon	t Corridor Service Current Ne	eds and 3rd Frequency									
3 1A	P-3414	40 2			Increases capacity, improves safety, eliminates 22-mile bottleneck. Existing speed 50-55 mph. Main track design speed 79 mph with future upgrade to 90 mph.	Improves freight capacity and efficiency.	р	р	\$	10,404,360	\$16,186,150			\$ 5,781,790
6 1A	P-291	18	NCDOT	Rebuild 2 F59PHI Locomotives - Midlife rebuilds and required emission upgrades.	Extends life of locomotives currently used for Piedmont service. Upgrades locomotives' prime movers to meet EPA Tier I emissions standards and head-end power generators to Tier II standards, thus reducing impacts to air quality.		NA	р	\$	2,500,000	\$2,500,000			
8 1A	P-291	18	NCDOT	Capital Yard Phase I Improvements - Extends tracks 1 & 2 and provides track pans under track and concrete pads for maintenance of additional trains sets. Provides major improvements track 3 and adds concrete pad North for inspections.	Supports service and maintenance of passenger equipment.		p	р	\$	4,934,000	\$4,934,000			
91 1A	P-291	18	NCDOT	Purchase 2 Used Locomotives	Provides power required for additional frequency		NA	р	\$		\$684,000			\$ 684,000
2 1A	P-291	18	NCDOT	Rehabilitate 3 Locomotives	Rehabilitates existing locomotives required for current and additional frequencies		NA	р	\$	2,937,051	\$2,937,051			\$ -
3 1A	P-291	18	NCDOT	Rehabilitate 3 Passenger Cars	Rehabilitates used passenger cars required for additional frequency		NA	р	\$	1,894,045	\$ 1,894,045			\$ -
ote: Con	ridor Proje	ects on	n SEHSR nor	th of Centralia are addressed under separate	pre-application by VDR&PT.	Adju	sted for YOE	etc.	\$ \$	22,669,456 22,847,387	\$29,135,246	\$0	\$0	\$6,465,79
						Grand Totals Adju	sted for YOE	etc.	\$ \$	75,038,219 75,950,546		\$ 3,155,600 \$ 16,662,390	\$ -	\$ 13,506,790
Tra	ck 1 Desigi	ın Coı	nstruction	n Projects		C	Grand Total				\$3,973,340,228			
	NEPA/	/PE F	Projects			<b>Application Summary</b>			Re	equested	Estimated			
							Track 1*			\$72,910,807	\$92,612,936	YOE		
							Track 2				\$3,874,646,553			
Tra	ck 2 Co		ors				Track 3		\$	3,039,739	\$6,080,739	YOE		
	SEHS						Track 4							
	WNG	С				To	tal Request	ed	\$	75,950,546				

SENC